

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AA - Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	54,248.50	276,130.00	0.00	330,378.50	-330,378.50
****	A - PERSONNEL	0.00	54,248.50	276,130.00	0.00	330,378.50	-330,378.50
****	EXPENSES	0.00	54,248.50	276,130.00	0.00	330,378.50	-330,378.50
****	AA NET FD BAL CHG	0.00	-54,248.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ABIT - Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	A - PERSONNEL	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	EXPENSES	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	ABIT NET FD BAL CHG	0.00	-15,902.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	A - PERSONNEL	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	EXPENSES	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	ACC NET FD BAL CHG	0.00	-10,676.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACS - Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	A - PERSONNEL	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	EXPENSES	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	ACS NET FD BAL CHG	0.00	-18,856.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	A - PERSONNEL	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	EXPENSES	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	AG NET FD BAL CHG	0.00	-20,834.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	AJ NET FD BAL CHG	0.00	-16,303.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ALHE - Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	ALHE NET FD BAL CHG	0.00	-600.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	9,742.50	0.00	0.00	9,742.50	-9,742.50
B100	Regular Employee Payroll	0.00	29,076.00	155,970.00	0.00	185,046.00	-185,046.00
****	A - PERSONNEL	0.00	38,818.50	155,970.00	0.00	194,788.50	-194,788.50
****	EXPENSES	0.00	38,818.50	155,970.00	0.00	194,788.50	-194,788.50
****	AMT NET FD BAL CHG	0.00	-38,818.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	A - PERSONNEL	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	EXPENSES	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	ANTH NET FD BAL CHG	0.00	-14,768.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	ART NET FD BAL CHG	0.00	-16,303.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	A - PERSONNEL	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	EXPENSES	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	BIOL NET FD BAL CHG	0.00	-17,471.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	A - PERSONNEL	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	EXPENSES	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	BOT NET FD BAL CHG	0.00	-10,426.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	A - PERSONNEL	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	EXPENSES	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	BUSC NET FD BAL CHG	0.00	-13,093.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	BUSH NET FD BAL CHG	0.00	-600.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CET - Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	A - PERSONNEL	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	EXPENSES	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	CET NET FD BAL CHG	0.00	-31,359.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CTED - Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	4,332.50	0.00	0.00	4,332.50	-4,332.50
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	4,932.50	0.00	0.00	4,932.50	-4,932.50
****	EXPENSES	0.00	4,932.50	0.00	0.00	4,932.50	-4,932.50
****	CTED NET FD BAL CHG	0.00	-4,932.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CULN - Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	A - PERSONNEL	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	EXPENSES	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	CULN NET FD BAL CHG	0.00	-26,985.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	A - PERSONNEL	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	EXPENSES	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	DH NET FD BAL CHG	0.00	-14,211.59				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	A - PERSONNEL	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	EXPENSES	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	ECED NET FD BAL CHG	0.00	-26,276.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	A - PERSONNEL	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	EXPENSES	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	ENG NET FD BAL CHG	0.00	-79,933.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	ENGD NET FD BAL CHG	0.00	-600.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	A - PERSONNEL	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	EXPENSES	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	ENGT NET FD BAL CHG	0.00	-29,456.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	A - PERSONNEL	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	EXPENSES	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	HOST NET FD BAL CHG	0.00	-32,501.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	A - PERSONNEL	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	EXPENSES	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	HSER NET FD BAL CHG	0.00	-22,070.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	A - PERSONNEL	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	EXPENSES	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	HUM NET FD BAL CHG	0.00	-113,681.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	A - PERSONNEL	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	EXPENSES	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	ICS NET FD BAL CHG	0.00	-18,227.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	A - PERSONNEL	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	EXPENSES	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	LIBR NET FD BAL CHG	0.00	-41,605.28				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	A - PERSONNEL	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	EXPENSES	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	MATH NET FD BAL CHG	0.00	-69,298.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MEC - Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	A - PERSONNEL	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	EXPENSES	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	MEC NET FD BAL CHG	0.00	-41,376.98				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	A - PERSONNEL	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	EXPENSES	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	MICR NET FD BAL CHG	0.00	-3,608.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	A - PERSONNEL	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	EXPENSES	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	NURS NET FD BAL CHG	0.00	-182,251.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	A - PERSONNEL	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	EXPENSES	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	OREC NET FD BAL CHG	0.00	-31,317.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	A - PERSONNEL	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	EXPENSES	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	PHYS NET FD BAL CHG	0.00	-13,049.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	A - PERSONNEL	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	EXPENSES	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	PSY NET FD BAL CHG	0.00	-28,447.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	SOCS NET FD BAL CHG	0.00	-600.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	A - PERSONNEL	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	EXPENSES	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	STEM NET FD BAL CHG	0.00	-12,584.18				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	A - PERSONNEL	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	EXPENSES	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	SUSS NET FD BAL CHG	0.00	-25,764.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	A - PERSONNEL	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	EXPENSES	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	TLC NET FD BAL CHG	0.00	-57,986.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: UHM - University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	A - PERSONNEL	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	EXPENSES	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	UHM NET FD BAL CHG	0.00	-35,129.52				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ZOOL - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	A - PERSONNEL	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	EXPENSES	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	ZOOL NET FD BAL CHG	0.00	-11,123.50				

PARENT ORG: ABIT - Applied Business Information & Tech
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ABIT - Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	A - PERSONNEL	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	EXPENSES	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	ABIT NET FD BAL CHG	0.00	-15,902.50				

PARENT ORG: ACC - Accounting
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	A - PERSONNEL	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	EXPENSES	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	ACC NET FD BAL CHG	0.00	-10,676.00				

PARENT ORG: ACS - Academic Support
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACS - Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	A - PERSONNEL	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	EXPENSES	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	ACS NET FD BAL CHG	0.00	-18,856.00				

PARENT ORG: ACS - Academic Support
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	A - PERSONNEL	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	EXPENSES	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	LIBR NET FD BAL CHG	0.00	-41,605.28				

PARENT ORG: ACS - Academic Support
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	A - PERSONNEL	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	EXPENSES	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	OREC NET FD BAL CHG	0.00	-31,317.50				

PARENT ORG: ACS - Academic Support
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	A - PERSONNEL	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	EXPENSES	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	TLC NET FD BAL CHG	0.00	-57,986.00				

PARENT ORG: ADAF - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADAF - Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
0170	STATE APPRN - LEGISLATIVE	4,496,078.00	0.00	0.00	0.00	0.00	4,496,078.00
A000	Revenues	0.00	19,713,165.00	0.00	0.00	19,713,165.00	-19,713,165.00
****	INCOME	4,496,078.00	19,713,165.00	0.00	0.00	19,713,165.00	-15,217,087.00
B020	Personnel Expense	4,348,480.00	0.00	0.00	0.00	0.00	4,348,480.00
B100	Regular Employee Payroll	0.00	23,028.00	115,140.00	0.00	138,168.00	-138,168.00
****	A - PERSONNEL	4,348,480.00	23,028.00	115,140.00	0.00	138,168.00	4,210,312.00
B040	Other Current Expense	147,598.00	0.00	0.00	0.00	0.00	147,598.00
B610	Utilities & Communication	0.00	1,947.22	0.00	0.00	1,947.22	-1,947.22
****	O - OTHER	147,598.00	1,947.22	0.00	0.00	1,947.22	145,650.78
****	EXPENSES	4,496,078.00	24,975.22	115,140.00	0.00	140,115.22	4,355,962.78
****	ADAF NET FD BAL CHG	0.00	19,688,189.78				

PARENT ORG: ADAP - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSO - Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	862.31	0.00	0.00	862.31	-862.31
B100	Regular Employee Payroll	0.00	78,203.00	398,850.00	0.00	477,053.00	-477,053.00
****	A - PERSONNEL	0.00	79,065.31	398,850.00	0.00	477,915.31	-477,915.31
****	EXPENSES	0.00	79,065.31	398,850.00	0.00	477,915.31	-477,915.31
****	BUSO NET FD BAL CHG	0.00	-79,065.31				

PARENT ORG: ADAF - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HRO - Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	A - PERSONNEL	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	EXPENSES	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	HRO NET FD BAL CHG	0.00	-30,469.50				

PARENT ORG: ADAP - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OM - Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	66.24	0.00	0.00	66.24	-66.24
B100	Regular Employee Payroll	0.00	165,656.50	858,987.60	0.00	1,024,644.10	-1,024,644.10
****	A - PERSONNEL	0.00	165,722.74	858,987.60	0.00	1,024,710.34	-1,024,710.34
B600	Other Current Expense	0.00	8,461.93	0.00	48,483.48	56,945.41	-56,945.41
****	O - OTHER	0.00	8,461.93	0.00	48,483.48	56,945.41	-56,945.41
****	EXPENSES	0.00	174,184.67	858,987.60	48,483.48	1,081,655.75	-1,081,655.75
****	OM NET FD BAL CHG	0.00	-174,184.67				

PARENT ORG: ADAP - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SEC - Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	2,739.47	0.00	0.00	2,739.47	-2,739.47
2003	REG EMP-OVERTIME, HOLIDAY	0.00	3,173.28	0.00	0.00	3,173.28	-3,173.28
B100	Regular Employee Payroll	0.00	59,398.60	300,370.00	0.00	359,768.60	-359,768.60
****	A - PERSONNEL	0.00	65,311.35	300,370.00	0.00	365,681.35	-365,681.35
****	EXPENSES	0.00	65,311.35	300,370.00	0.00	365,681.35	-365,681.35
****	SEC NET FD BAL CHG	0.00	-65,311.35				

PARENT ORG: ADR - Admissions & Records
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADR - Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	A - PERSONNEL	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	EXPENSES	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	ADR NET FD BAL CHG	0.00	-31,793.00				

PARENT ORG: AG - Agriculture
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	A - PERSONNEL	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	EXPENSES	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	AG NET FD BAL CHG	0.00	-20,834.00				

PARENT ORG: AJ - Administration of Justice
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	AJ NET FD BAL CHG	0.00	-16,303.50				

PARENT ORG: ALHE - Allied Health Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ALHE - Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	ALHE NET FD BAL CHG	0.00	-600.00				

PARENT ORG: ALHE - Allied Health Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	A - PERSONNEL	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	EXPENSES	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	DH NET FD BAL CHG	0.00	-14,211.59				

PARENT ORG: ALHE - Allied Health Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	A - PERSONNEL	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	EXPENSES	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	NURS NET FD BAL CHG	0.00	-182,251.50				

PARENT ORG: AMT - Automotive Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	9,742.50	0.00	0.00	9,742.50	-9,742.50
B100	Regular Employee Payroll	0.00	29,076.00	155,970.00	0.00	185,046.00	-185,046.00
****	A - PERSONNEL	0.00	38,818.50	155,970.00	0.00	194,788.50	-194,788.50
****	EXPENSES	0.00	38,818.50	155,970.00	0.00	194,788.50	-194,788.50
****	AMT NET FD BAL CHG	0.00	-38,818.50				

PARENT ORG: ANTH - Anthropology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	A - PERSONNEL	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	EXPENSES	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	ANTH NET FD BAL CHG	0.00	-14,768.50				

PARENT ORG: ART - Art
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	ART NET FD BAL CHG	0.00	-16,303.50				

PARENT ORG: BIOL - Biology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	A - PERSONNEL	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	EXPENSES	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	BIOL NET FD BAL CHG	0.00	-17,471.00				

PARENT ORG: BOT - Botany
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	A - PERSONNEL	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	EXPENSES	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	BOT NET FD BAL CHG	0.00	-10,426.00				

PARENT ORG: BUSC - Business Careers
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	A - PERSONNEL	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	EXPENSES	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	BUSC NET FD BAL CHG	0.00	-13,093.50				

PARENT ORG: BUSH - Business & Hospitality Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	A - PERSONNEL	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	EXPENSES	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	ACC NET FD BAL CHG	0.00	-10,676.00				

PARENT ORG: BUSH - Business & Hospitality Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	A - PERSONNEL	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	EXPENSES	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	BUSC NET FD BAL CHG	0.00	-13,093.50				

PARENT ORG: BUSH - Business & Hospitality Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	BUSH NET FD BAL CHG	0.00	-600.00				

PARENT ORG: BUSH - Business & Hospitality Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	A - PERSONNEL	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	EXPENSES	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	HOST NET FD BAL CHG	0.00	-32,501.50				

PARENT ORG: BUSO - Business Office
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSO - Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	862.31	0.00	0.00	862.31	-862.31
B100	Regular Employee Payroll	0.00	78,203.00	398,850.00	0.00	477,053.00	-477,053.00
****	A - PERSONNEL	0.00	79,065.31	398,850.00	0.00	477,915.31	-477,915.31
****	EXPENSES	0.00	79,065.31	398,850.00	0.00	477,915.31	-477,915.31
****	BUSO NET FD BAL CHG	0.00	-79,065.31				

PARENT ORG: CET - Continuing Education & Training
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CET - Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	A - PERSONNEL	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	EXPENSES	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	CET NET FD BAL CHG	0.00	-31,359.50				

PARENT ORG: CG - Counseling & Guidance
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CG - Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	5,720.00	0.00	0.00	5,720.00	-5,720.00
B100	Regular Employee Payroll	0.00	108,265.00	545,175.00	0.00	653,440.00	-653,440.00
****	A - PERSONNEL	0.00	113,985.00	545,175.00	0.00	659,160.00	-659,160.00
****	EXPENSES	0.00	113,985.00	545,175.00	0.00	659,160.00	-659,160.00
****	CG NET FD BAL CHG	0.00	-113,985.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AA - Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	54,248.50	276,130.00	0.00	330,378.50	-330,378.50
****	A - PERSONNEL	0.00	54,248.50	276,130.00	0.00	330,378.50	-330,378.50
****	EXPENSES	0.00	54,248.50	276,130.00	0.00	330,378.50	-330,378.50
****	AA NET FD BAL CHG	0.00	-54,248.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ABIT - Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	A - PERSONNEL	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	EXPENSES	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	ABIT NET FD BAL CHG	0.00	-15,902.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	A - PERSONNEL	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	EXPENSES	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	ACC NET FD BAL CHG	0.00	-10,676.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACS - Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	A - PERSONNEL	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	EXPENSES	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	ACS NET FD BAL CHG	0.00	-18,856.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADAF - Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
0170	STATE APPRN - LEGISLATIVE	4,496,078.00	0.00	0.00	0.00	0.00	4,496,078.00
A000	Revenues	0.00	19,713,165.00	0.00	0.00	19,713,165.00	-19,713,165.00
****	INCOME	4,496,078.00	19,713,165.00	0.00	0.00	19,713,165.00	-15,217,087.00
B020	Personnel Expense	4,348,480.00	0.00	0.00	0.00	0.00	4,348,480.00
B100	Regular Employee Payroll	0.00	23,028.00	115,140.00	0.00	138,168.00	-138,168.00
****	A - PERSONNEL	4,348,480.00	23,028.00	115,140.00	0.00	138,168.00	4,210,312.00
B040	Other Current Expense	147,598.00	0.00	0.00	0.00	0.00	147,598.00
B610	Utilities & Communication	0.00	1,947.22	0.00	0.00	1,947.22	-1,947.22
****	O - OTHER	147,598.00	1,947.22	0.00	0.00	1,947.22	145,650.78
****	EXPENSES	4,496,078.00	24,975.22	115,140.00	0.00	140,115.22	4,355,962.78
****	ADAF NET FD BAL CHG	0.00	19,688,189.78				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADR - Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	A - PERSONNEL	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	EXPENSES	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	ADR NET FD BAL CHG	0.00	-31,793.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	A - PERSONNEL	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	EXPENSES	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	AG NET FD BAL CHG	0.00	-20,834.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	AJ NET FD BAL CHG	0.00	-16,303.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ALHE - Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	ALHE NET FD BAL CHG	0.00	-600.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	9,742.50	0.00	0.00	9,742.50	-9,742.50
B100	Regular Employee Payroll	0.00	29,076.00	155,970.00	0.00	185,046.00	-185,046.00
****	A - PERSONNEL	0.00	38,818.50	155,970.00	0.00	194,788.50	-194,788.50
****	EXPENSES	0.00	38,818.50	155,970.00	0.00	194,788.50	-194,788.50
****	AMT NET FD BAL CHG	0.00	-38,818.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	A - PERSONNEL	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	EXPENSES	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	ANTH NET FD BAL CHG	0.00	-14,768.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	ART NET FD BAL CHG	0.00	-16,303.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	A - PERSONNEL	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	EXPENSES	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	BIOL NET FD BAL CHG	0.00	-17,471.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	A - PERSONNEL	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	EXPENSES	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	BOT NET FD BAL CHG	0.00	-10,426.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	A - PERSONNEL	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	EXPENSES	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	BUSC NET FD BAL CHG	0.00	-13,093.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	BUSH NET FD BAL CHG	0.00	-600.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSO - Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	862.31	0.00	0.00	862.31	-862.31
B100	Regular Employee Payroll	0.00	78,203.00	398,850.00	0.00	477,053.00	-477,053.00
****	A - PERSONNEL	0.00	79,065.31	398,850.00	0.00	477,915.31	-477,915.31
****	EXPENSES	0.00	79,065.31	398,850.00	0.00	477,915.31	-477,915.31
****	BUSO NET FD BAL CHG	0.00	-79,065.31				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CET - Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	A - PERSONNEL	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	EXPENSES	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	CET NET FD BAL CHG	0.00	-31,359.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CG - Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	5,720.00	0.00	0.00	5,720.00	-5,720.00
B100	Regular Employee Payroll	0.00	108,265.00	545,175.00	0.00	653,440.00	-653,440.00
****	A - PERSONNEL	0.00	113,985.00	545,175.00	0.00	659,160.00	-659,160.00
****	EXPENSES	0.00	113,985.00	545,175.00	0.00	659,160.00	-659,160.00
****	CG NET FD BAL CHG	0.00	-113,985.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CHNC - Office of the Chancellor

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	79,521.00	403,480.00	0.00	483,001.00	-483,001.00
****	A - PERSONNEL	0.00	79,521.00	403,480.00	0.00	483,001.00	-483,001.00
****	EXPENSES	0.00	79,521.00	403,480.00	0.00	483,001.00	-483,001.00
****	CHNC NET FD BAL CHG	0.00	-79,521.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CTED - Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	4,332.50	0.00	0.00	4,332.50	-4,332.50
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	4,932.50	0.00	0.00	4,932.50	-4,932.50
****	EXPENSES	0.00	4,932.50	0.00	0.00	4,932.50	-4,932.50
****	CTED NET FD BAL CHG	0.00	-4,932.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CULN - Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	A - PERSONNEL	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	EXPENSES	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	CULN NET FD BAL CHG	0.00	-26,985.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	A - PERSONNEL	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	EXPENSES	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	DH NET FD BAL CHG	0.00	-14,211.59				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	A - PERSONNEL	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	EXPENSES	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	ECED NET FD BAL CHG	0.00	-26,276.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	A - PERSONNEL	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	EXPENSES	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	ENG NET FD BAL CHG	0.00	-79,933.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	ENGD NET FD BAL CHG	0.00	-600.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	A - PERSONNEL	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	EXPENSES	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	ENGT NET FD BAL CHG	0.00	-29,456.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	A - PERSONNEL	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	EXPENSES	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	FAID NET FD BAL CHG	0.00	-33,871.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	A - PERSONNEL	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	EXPENSES	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	HOST NET FD BAL CHG	0.00	-32,501.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HRO - Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	A - PERSONNEL	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	EXPENSES	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	HRO NET FD BAL CHG	0.00	-30,469.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	A - PERSONNEL	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	EXPENSES	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	HSER NET FD BAL CHG	0.00	-22,070.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	A - PERSONNEL	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	EXPENSES	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	HUM NET FD BAL CHG	0.00	-113,681.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	A - PERSONNEL	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	EXPENSES	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	ICS NET FD BAL CHG	0.00	-18,227.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ITS - Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	104,140.50	532,370.00	0.00	636,510.50	-636,510.50
****	A - PERSONNEL	0.00	104,140.50	532,370.00	0.00	636,510.50	-636,510.50
****	EXPENSES	0.00	104,140.50	532,370.00	0.00	636,510.50	-636,510.50
****	ITS NET FD BAL CHG	0.00	-104,140.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	A - PERSONNEL	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	EXPENSES	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	LIBR NET FD BAL CHG	0.00	-41,605.28				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	A - PERSONNEL	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	EXPENSES	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	MATH NET FD BAL CHG	0.00	-69,298.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MDCT - Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	A - PERSONNEL	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	EXPENSES	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	MDCT NET FD BAL CHG	0.00	-86,216.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MEC - Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	A - PERSONNEL	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	EXPENSES	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	MEC NET FD BAL CHG	0.00	-41,376.98				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	A - PERSONNEL	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	EXPENSES	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	MICR NET FD BAL CHG	0.00	-3,608.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	A - PERSONNEL	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	EXPENSES	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	NURS NET FD BAL CHG	0.00	-182,251.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OM - Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	66.24	0.00	0.00	66.24	-66.24
B100	Regular Employee Payroll	0.00	165,656.50	858,987.60	0.00	1,024,644.10	-1,024,644.10
****	A - PERSONNEL	0.00	165,722.74	858,987.60	0.00	1,024,710.34	-1,024,710.34
B600	Other Current Expense	0.00	8,461.93	0.00	48,483.48	56,945.41	-56,945.41
****	O - OTHER	0.00	8,461.93	0.00	48,483.48	56,945.41	-56,945.41
****	EXPENSES	0.00	174,184.67	858,987.60	48,483.48	1,081,655.75	-1,081,655.75
****	OM NET FD BAL CHG	0.00	-174,184.67				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	A - PERSONNEL	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	EXPENSES	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	OREC NET FD BAL CHG	0.00	-31,317.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	A - PERSONNEL	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	EXPENSES	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	PHYS NET FD BAL CHG	0.00	-13,049.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	A - PERSONNEL	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	EXPENSES	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	PSY NET FD BAL CHG	0.00	-28,447.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SA - Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	67,296.00	341,390.00	0.00	408,686.00	-408,686.00
****	A - PERSONNEL	0.00	67,296.00	341,390.00	0.00	408,686.00	-408,686.00
****	EXPENSES	0.00	67,296.00	341,390.00	0.00	408,686.00	-408,686.00
****	SA NET FD BAL CHG	0.00	-67,296.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SEC - Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	2,739.47	0.00	0.00	2,739.47	-2,739.47
2003	REG EMP-OVERTIME, HOLIDAY	0.00	3,173.28	0.00	0.00	3,173.28	-3,173.28
B100	Regular Employee Payroll	0.00	59,398.60	300,370.00	0.00	359,768.60	-359,768.60
****	A - PERSONNEL	0.00	65,311.35	300,370.00	0.00	365,681.35	-365,681.35
****	EXPENSES	0.00	65,311.35	300,370.00	0.00	365,681.35	-365,681.35
****	SEC NET FD BAL CHG	0.00	-65,311.35				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SLIF - Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	A - PERSONNEL	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	EXPENSES	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	SLIF NET FD BAL CHG	0.00	-10,998.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	SOCS NET FD BAL CHG	0.00	-600.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	A - PERSONNEL	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	EXPENSES	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	STEM NET FD BAL CHG	0.00	-12,584.18				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	A - PERSONNEL	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	EXPENSES	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	SUSS NET FD BAL CHG	0.00	-25,764.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	A - PERSONNEL	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	EXPENSES	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	TLC NET FD BAL CHG	0.00	-57,986.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: UHM - University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	A - PERSONNEL	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	EXPENSES	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	UHM NET FD BAL CHG	0.00	-35,129.52				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ZOOL - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	A - PERSONNEL	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	EXPENSES	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	ZOOL NET FD BAL CHG	0.00	-11,123.50				

PARENT ORG: CTED - Career & Technical Educ/Voc Tech
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	9,742.50	0.00	0.00	9,742.50	-9,742.50
B100	Regular Employee Payroll	0.00	29,076.00	155,970.00	0.00	185,046.00	-185,046.00
****	A - PERSONNEL	0.00	38,818.50	155,970.00	0.00	194,788.50	-194,788.50
****	EXPENSES	0.00	38,818.50	155,970.00	0.00	194,788.50	-194,788.50
****	AMT NET FD BAL CHG	0.00	-38,818.50				

PARENT ORG: CTED - Career & Technical Educ/Voc Tech
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CTED - Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	4,332.50	0.00	0.00	4,332.50	-4,332.50
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	4,932.50	0.00	0.00	4,932.50	-4,932.50
****	EXPENSES	0.00	4,932.50	0.00	0.00	4,932.50	-4,932.50
****	CTED NET FD BAL CHG	0.00	-4,932.50				

PARENT ORG: CULN - Culinary Arts
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CULN - Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	A - PERSONNEL	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	EXPENSES	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	CULN NET FD BAL CHG	0.00	-26,985.00				

PARENT ORG: DH - Dental Hygiene
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	A - PERSONNEL	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	EXPENSES	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	DH NET FD BAL CHG	0.00	-14,211.59				

PARENT ORG: ECED - Early Childhood Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	A - PERSONNEL	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	EXPENSES	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	ECED NET FD BAL CHG	0.00	-26,276.50				

PARENT ORG: ENG - English
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	A - PERSONNEL	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	EXPENSES	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	ENG NET FD BAL CHG	0.00	-79,933.50				

PARENT ORG: ENGD - English Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	A - PERSONNEL	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	EXPENSES	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	ENG NET FD BAL CHG	0.00	-79,933.50				

PARENT ORG: ENGD - English Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	ENGD NET FD BAL CHG	0.00	-600.00				

PARENT ORG: ENGT - Engineering Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	A - PERSONNEL	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	EXPENSES	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	ENGT NET FD BAL CHG	0.00	-29,456.00				

PARENT ORG: FAID - Financial Aid
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	A - PERSONNEL	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	EXPENSES	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	FAID NET FD BAL CHG	0.00	-33,871.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	A - PERSONNEL	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	EXPENSES	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	ACC NET FD BAL CHG	0.00	-10,676.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	A - PERSONNEL	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	EXPENSES	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	AG NET FD BAL CHG	0.00	-20,834.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	AJ NET FD BAL CHG	0.00	-16,303.50				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	A - PERSONNEL	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	EXPENSES	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	ANTH NET FD BAL CHG	0.00	-14,768.50				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	ART NET FD BAL CHG	0.00	-16,303.50				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	A - PERSONNEL	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	EXPENSES	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	BIOL NET FD BAL CHG	0.00	-17,471.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	A - PERSONNEL	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	EXPENSES	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	BOT NET FD BAL CHG	0.00	-10,426.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	A - PERSONNEL	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	EXPENSES	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	BUSC NET FD BAL CHG	0.00	-13,093.50				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	BUSH NET FD BAL CHG	0.00	-600.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	A - PERSONNEL	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	EXPENSES	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	ECED NET FD BAL CHG	0.00	-26,276.50				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	A - PERSONNEL	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	EXPENSES	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	ENG NET FD BAL CHG	0.00	-79,933.50				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	ENGD NET FD BAL CHG	0.00	-600.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	A - PERSONNEL	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	EXPENSES	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	ENGT NET FD BAL CHG	0.00	-29,456.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	A - PERSONNEL	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	EXPENSES	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	HOST NET FD BAL CHG	0.00	-32,501.50				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	A - PERSONNEL	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	EXPENSES	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	HSER NET FD BAL CHG	0.00	-22,070.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	A - PERSONNEL	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	EXPENSES	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	HUM NET FD BAL CHG	0.00	-113,681.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	A - PERSONNEL	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	EXPENSES	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	ICS NET FD BAL CHG	0.00	-18,227.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	A - PERSONNEL	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	EXPENSES	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	MATH NET FD BAL CHG	0.00	-69,298.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	A - PERSONNEL	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	EXPENSES	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	MICR NET FD BAL CHG	0.00	-3,608.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	A - PERSONNEL	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	EXPENSES	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	PHYS NET FD BAL CHG	0.00	-13,049.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	A - PERSONNEL	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	EXPENSES	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	PSY NET FD BAL CHG	0.00	-28,447.50				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	SOCS NET FD BAL CHG	0.00	-600.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	A - PERSONNEL	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	EXPENSES	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	STEM NET FD BAL CHG	0.00	-12,584.18				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	A - PERSONNEL	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	EXPENSES	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	SUSS NET FD BAL CHG	0.00	-25,764.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ZOOL - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	A - PERSONNEL	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	EXPENSES	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	ZOOL NET FD BAL CHG	0.00	-11,123.50				

PARENT ORG: HOST - Hospitality and Tourism
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	A - PERSONNEL	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	EXPENSES	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	HOST NET FD BAL CHG	0.00	-32,501.50				

PARENT ORG: HRO - Human Resources
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HRO - Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	A - PERSONNEL	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	EXPENSES	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	HRO NET FD BAL CHG	0.00	-30,469.50				

PARENT ORG: HSER - Human Services
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	A - PERSONNEL	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	EXPENSES	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	HSER NET FD BAL CHG	0.00	-22,070.00				

PARENT ORG: HUM - Humanities Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	ART NET FD BAL CHG	0.00	-16,303.50				

PARENT ORG: HUM - Humanities Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	A - PERSONNEL	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	EXPENSES	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	HUM NET FD BAL CHG	0.00	-113,681.00				

PARENT ORG: ICS - Information & Computer Science
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	A - PERSONNEL	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	EXPENSES	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	ICS NET FD BAL CHG	0.00	-18,227.00				

PARENT ORG: ITS - Information Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ITS - Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	104,140.50	532,370.00	0.00	636,510.50	-636,510.50
****	A - PERSONNEL	0.00	104,140.50	532,370.00	0.00	636,510.50	-636,510.50
****	EXPENSES	0.00	104,140.50	532,370.00	0.00	636,510.50	-636,510.50
****	ITS NET FD BAL CHG	0.00	-104,140.50				

PARENT ORG: ITS - Information Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MDCT - Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	A - PERSONNEL	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	EXPENSES	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	MDCT NET FD BAL CHG	0.00	-86,216.50				

PARENT ORG: LIBR - Library
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	A - PERSONNEL	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	EXPENSES	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	LIBR NET FD BAL CHG	0.00	-41,605.28				

PARENT ORG: MATH - Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	A - PERSONNEL	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	EXPENSES	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	MATH NET FD BAL CHG	0.00	-69,298.00				

PARENT ORG: MDCT - Media Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MDCT - Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	A - PERSONNEL	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	EXPENSES	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	MDCT NET FD BAL CHG	0.00	-86,216.50				

PARENT ORG: MEC - Molokai Education Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MEC - Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	A - PERSONNEL	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	EXPENSES	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	MEC NET FD BAL CHG	0.00	-41,376.98				

PARENT ORG: MICR - Microbiology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	A - PERSONNEL	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	EXPENSES	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	MICR NET FD BAL CHG	0.00	-3,608.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AA - Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	54,248.50	276,130.00	0.00	330,378.50	-330,378.50
****	A - PERSONNEL	0.00	54,248.50	276,130.00	0.00	330,378.50	-330,378.50
****	EXPENSES	0.00	54,248.50	276,130.00	0.00	330,378.50	-330,378.50
****	AA NET FD BAL CHG	0.00	-54,248.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ABIT - Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	A - PERSONNEL	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	EXPENSES	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	ABIT NET FD BAL CHG	0.00	-15,902.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	A - PERSONNEL	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	EXPENSES	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	ACC NET FD BAL CHG	0.00	-10,676.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACS - Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	A - PERSONNEL	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	EXPENSES	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	ACS NET FD BAL CHG	0.00	-18,856.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADAF - Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
0170	STATE APPRN - LEGISLATIVE	4,496,078.00	0.00	0.00	0.00	0.00	4,496,078.00
A000	Revenues	0.00	19,713,165.00	0.00	0.00	19,713,165.00	-19,713,165.00
****	INCOME	4,496,078.00	19,713,165.00	0.00	0.00	19,713,165.00	-15,217,087.00
B020	Personnel Expense	4,348,480.00	0.00	0.00	0.00	0.00	4,348,480.00
B100	Regular Employee Payroll	0.00	23,028.00	115,140.00	0.00	138,168.00	-138,168.00
****	A - PERSONNEL	4,348,480.00	23,028.00	115,140.00	0.00	138,168.00	4,210,312.00
B040	Other Current Expense	147,598.00	0.00	0.00	0.00	0.00	147,598.00
B610	Utilities & Communication	0.00	1,947.22	0.00	0.00	1,947.22	-1,947.22
****	O - OTHER	147,598.00	1,947.22	0.00	0.00	1,947.22	145,650.78
****	EXPENSES	4,496,078.00	24,975.22	115,140.00	0.00	140,115.22	4,355,962.78
****	ADAF NET FD BAL CHG	0.00	19,688,189.78				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADR - Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	A - PERSONNEL	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	EXPENSES	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	ADR NET FD BAL CHG	0.00	-31,793.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	A - PERSONNEL	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	EXPENSES	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	AG NET FD BAL CHG	0.00	-20,834.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	AJ NET FD BAL CHG	0.00	-16,303.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ALHE - Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	ALHE NET FD BAL CHG	0.00	-600.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	9,742.50	0.00	0.00	9,742.50	-9,742.50
B100	Regular Employee Payroll	0.00	29,076.00	155,970.00	0.00	185,046.00	-185,046.00
****	A - PERSONNEL	0.00	38,818.50	155,970.00	0.00	194,788.50	-194,788.50
****	EXPENSES	0.00	38,818.50	155,970.00	0.00	194,788.50	-194,788.50
****	AMT NET FD BAL CHG	0.00	-38,818.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	A - PERSONNEL	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	EXPENSES	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	ANTH NET FD BAL CHG	0.00	-14,768.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	ART NET FD BAL CHG	0.00	-16,303.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	A - PERSONNEL	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	EXPENSES	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	BIOL NET FD BAL CHG	0.00	-17,471.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	A - PERSONNEL	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	EXPENSES	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	BOT NET FD BAL CHG	0.00	-10,426.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	A - PERSONNEL	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	EXPENSES	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	BUSC NET FD BAL CHG	0.00	-13,093.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	BUSH NET FD BAL CHG	0.00	-600.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSO - Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	862.31	0.00	0.00	862.31	-862.31
B100	Regular Employee Payroll	0.00	78,203.00	398,850.00	0.00	477,053.00	-477,053.00
****	A - PERSONNEL	0.00	79,065.31	398,850.00	0.00	477,915.31	-477,915.31
****	EXPENSES	0.00	79,065.31	398,850.00	0.00	477,915.31	-477,915.31
****	BUSO NET FD BAL CHG	0.00	-79,065.31				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CET - Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	A - PERSONNEL	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	EXPENSES	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	CET NET FD BAL CHG	0.00	-31,359.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CG - Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	5,720.00	0.00	0.00	5,720.00	-5,720.00
B100	Regular Employee Payroll	0.00	108,265.00	545,175.00	0.00	653,440.00	-653,440.00
****	A - PERSONNEL	0.00	113,985.00	545,175.00	0.00	659,160.00	-659,160.00
****	EXPENSES	0.00	113,985.00	545,175.00	0.00	659,160.00	-659,160.00
****	CG NET FD BAL CHG	0.00	-113,985.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CHNC - Office of the Chancellor

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	79,521.00	403,480.00	0.00	483,001.00	-483,001.00
****	A - PERSONNEL	0.00	79,521.00	403,480.00	0.00	483,001.00	-483,001.00
****	EXPENSES	0.00	79,521.00	403,480.00	0.00	483,001.00	-483,001.00
****	CHNC NET FD BAL CHG	0.00	-79,521.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CTED - Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	4,332.50	0.00	0.00	4,332.50	-4,332.50
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	4,932.50	0.00	0.00	4,932.50	-4,932.50
****	EXPENSES	0.00	4,932.50	0.00	0.00	4,932.50	-4,932.50
****	CTED NET FD BAL CHG	0.00	-4,932.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CULN - Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	A - PERSONNEL	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	EXPENSES	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	CULN NET FD BAL CHG	0.00	-26,985.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	A - PERSONNEL	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	EXPENSES	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	DH NET FD BAL CHG	0.00	-14,211.59				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	A - PERSONNEL	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	EXPENSES	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	ECED NET FD BAL CHG	0.00	-26,276.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	A - PERSONNEL	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	EXPENSES	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	ENG NET FD BAL CHG	0.00	-79,933.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	ENGD NET FD BAL CHG	0.00	-600.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	A - PERSONNEL	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	EXPENSES	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	ENGT NET FD BAL CHG	0.00	-29,456.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	A - PERSONNEL	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	EXPENSES	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	FAID NET FD BAL CHG	0.00	-33,871.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	A - PERSONNEL	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	EXPENSES	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	HOST NET FD BAL CHG	0.00	-32,501.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HRO - Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	A - PERSONNEL	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	EXPENSES	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	HRO NET FD BAL CHG	0.00	-30,469.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	A - PERSONNEL	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	EXPENSES	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	HSER NET FD BAL CHG	0.00	-22,070.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	A - PERSONNEL	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	EXPENSES	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	HUM NET FD BAL CHG	0.00	-113,681.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	A - PERSONNEL	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	EXPENSES	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	ICS NET FD BAL CHG	0.00	-18,227.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ITS - Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	104,140.50	532,370.00	0.00	636,510.50	-636,510.50
****	A - PERSONNEL	0.00	104,140.50	532,370.00	0.00	636,510.50	-636,510.50
****	EXPENSES	0.00	104,140.50	532,370.00	0.00	636,510.50	-636,510.50
****	ITS NET FD BAL CHG	0.00	-104,140.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	A - PERSONNEL	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	EXPENSES	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	LIBR NET FD BAL CHG	0.00	-41,605.28				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	A - PERSONNEL	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	EXPENSES	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	MATH NET FD BAL CHG	0.00	-69,298.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MDCT - Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	A - PERSONNEL	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	EXPENSES	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	MDCT NET FD BAL CHG	0.00	-86,216.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MEC - Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	A - PERSONNEL	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	EXPENSES	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	MEC NET FD BAL CHG	0.00	-41,376.98				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	A - PERSONNEL	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	EXPENSES	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	MICR NET FD BAL CHG	0.00	-3,608.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	A - PERSONNEL	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	EXPENSES	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	NURS NET FD BAL CHG	0.00	-182,251.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OM - Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	66.24	0.00	0.00	66.24	-66.24
B100	Regular Employee Payroll	0.00	165,656.50	858,987.60	0.00	1,024,644.10	-1,024,644.10
****	A - PERSONNEL	0.00	165,722.74	858,987.60	0.00	1,024,710.34	-1,024,710.34
B600	Other Current Expense	0.00	8,461.93	0.00	48,483.48	56,945.41	-56,945.41
****	O - OTHER	0.00	8,461.93	0.00	48,483.48	56,945.41	-56,945.41
****	EXPENSES	0.00	174,184.67	858,987.60	48,483.48	1,081,655.75	-1,081,655.75
****	OM NET FD BAL CHG	0.00	-174,184.67				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	A - PERSONNEL	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	EXPENSES	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	OREC NET FD BAL CHG	0.00	-31,317.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	A - PERSONNEL	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	EXPENSES	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	PHYS NET FD BAL CHG	0.00	-13,049.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	A - PERSONNEL	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	EXPENSES	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	PSY NET FD BAL CHG	0.00	-28,447.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SA - Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	67,296.00	341,390.00	0.00	408,686.00	-408,686.00
****	A - PERSONNEL	0.00	67,296.00	341,390.00	0.00	408,686.00	-408,686.00
****	EXPENSES	0.00	67,296.00	341,390.00	0.00	408,686.00	-408,686.00
****	SA NET FD BAL CHG	0.00	-67,296.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SEC - Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	2,739.47	0.00	0.00	2,739.47	-2,739.47
2003	REG EMP-OVERTIME, HOLIDAY	0.00	3,173.28	0.00	0.00	3,173.28	-3,173.28
B100	Regular Employee Payroll	0.00	59,398.60	300,370.00	0.00	359,768.60	-359,768.60
****	A - PERSONNEL	0.00	65,311.35	300,370.00	0.00	365,681.35	-365,681.35
****	EXPENSES	0.00	65,311.35	300,370.00	0.00	365,681.35	-365,681.35
****	SEC NET FD BAL CHG	0.00	-65,311.35				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SLIF - Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	A - PERSONNEL	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	EXPENSES	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	SLIF NET FD BAL CHG	0.00	-10,998.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	SOCS NET FD BAL CHG	0.00	-600.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	A - PERSONNEL	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	EXPENSES	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	STEM NET FD BAL CHG	0.00	-12,584.18				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	A - PERSONNEL	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	EXPENSES	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	SUSS NET FD BAL CHG	0.00	-25,764.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	A - PERSONNEL	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	EXPENSES	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	TLC NET FD BAL CHG	0.00	-57,986.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: UHM - University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	A - PERSONNEL	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	EXPENSES	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	UHM NET FD BAL CHG	0.00	-35,129.52				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ZOOL - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	A - PERSONNEL	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	EXPENSES	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	ZOOL NET FD BAL CHG	0.00	-11,123.50				

PARENT ORG: NURS - Nursing
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	A - PERSONNEL	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	EXPENSES	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	NURS NET FD BAL CHG	0.00	-182,251.50				

PARENT ORG: OM - Operations & Maintenance
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OM - Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	66.24	0.00	0.00	66.24	-66.24
B100	Regular Employee Payroll	0.00	165,656.50	858,987.60	0.00	1,024,644.10	-1,024,644.10
****	A - PERSONNEL	0.00	165,722.74	858,987.60	0.00	1,024,710.34	-1,024,710.34
B600	Other Current Expense	0.00	8,461.93	0.00	48,483.48	56,945.41	-56,945.41
****	O - OTHER	0.00	8,461.93	0.00	48,483.48	56,945.41	-56,945.41
****	EXPENSES	0.00	174,184.67	858,987.60	48,483.48	1,081,655.75	-1,081,655.75
****	OM NET FD BAL CHG	0.00	-174,184.67				

PARENT ORG: OREC - Outreach Educational Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	A - PERSONNEL	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	EXPENSES	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	OREC NET FD BAL CHG	0.00	-31,317.50				

PARENT ORG: PHYS - Physics
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	A - PERSONNEL	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	EXPENSES	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	PHYS NET FD BAL CHG	0.00	-13,049.00				

PARENT ORG: PSY - Psychology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	A - PERSONNEL	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	EXPENSES	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	PSY NET FD BAL CHG	0.00	-28,447.50				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADR - Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	A - PERSONNEL	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	EXPENSES	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	ADR NET FD BAL CHG	0.00	-31,793.00				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CG - Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	5,720.00	0.00	0.00	5,720.00	-5,720.00
B100	Regular Employee Payroll	0.00	108,265.00	545,175.00	0.00	653,440.00	-653,440.00
****	A - PERSONNEL	0.00	113,985.00	545,175.00	0.00	659,160.00	-659,160.00
****	EXPENSES	0.00	113,985.00	545,175.00	0.00	659,160.00	-659,160.00
****	CG NET FD BAL CHG	0.00	-113,985.00				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	A - PERSONNEL	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	EXPENSES	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	FAID NET FD BAL CHG	0.00	-33,871.00				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SA - Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	67,296.00	341,390.00	0.00	408,686.00	-408,686.00
****	A - PERSONNEL	0.00	67,296.00	341,390.00	0.00	408,686.00	-408,686.00
****	EXPENSES	0.00	67,296.00	341,390.00	0.00	408,686.00	-408,686.00
****	SA NET FD BAL CHG	0.00	-67,296.00				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SLIF - Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	A - PERSONNEL	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	EXPENSES	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	SLIF NET FD BAL CHG	0.00	-10,998.00				

PARENT ORG: SEC - Security
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SEC - Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	2,739.47	0.00	0.00	2,739.47	-2,739.47
2003	REG EMP-OVERTIME, HOLIDAY	0.00	3,173.28	0.00	0.00	3,173.28	-3,173.28
B100	Regular Employee Payroll	0.00	59,398.60	300,370.00	0.00	359,768.60	-359,768.60
****	A - PERSONNEL	0.00	65,311.35	300,370.00	0.00	365,681.35	-365,681.35
****	EXPENSES	0.00	65,311.35	300,370.00	0.00	365,681.35	-365,681.35
****	SEC NET FD BAL CHG	0.00	-65,311.35				

PARENT ORG: SLIF - Student Life
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SLIF - Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	A - PERSONNEL	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	EXPENSES	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	SLIF NET FD BAL CHG	0.00	-10,998.00				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	AJ NET FD BAL CHG	0.00	-16,303.50				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	A - PERSONNEL	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	EXPENSES	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	ANTH NET FD BAL CHG	0.00	-14,768.50				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	A - PERSONNEL	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	EXPENSES	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	ECED NET FD BAL CHG	0.00	-26,276.50				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	A - PERSONNEL	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	EXPENSES	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	HSER NET FD BAL CHG	0.00	-22,070.00				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	A - PERSONNEL	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	EXPENSES	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	PSY NET FD BAL CHG	0.00	-28,447.50				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	SOCS NET FD BAL CHG	0.00	-600.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	A - PERSONNEL	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	EXPENSES	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	AG NET FD BAL CHG	0.00	-20,834.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	A - PERSONNEL	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	EXPENSES	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	BIOL NET FD BAL CHG	0.00	-17,471.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	A - PERSONNEL	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	EXPENSES	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	BOT NET FD BAL CHG	0.00	-10,426.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	A - PERSONNEL	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	EXPENSES	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	ENGT NET FD BAL CHG	0.00	-29,456.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	A - PERSONNEL	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	EXPENSES	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	ICS NET FD BAL CHG	0.00	-18,227.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	A - PERSONNEL	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	EXPENSES	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	MATH NET FD BAL CHG	0.00	-69,298.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	A - PERSONNEL	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	EXPENSES	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	MICR NET FD BAL CHG	0.00	-3,608.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	A - PERSONNEL	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	EXPENSES	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	PHYS NET FD BAL CHG	0.00	-13,049.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	A - PERSONNEL	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	EXPENSES	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	STEM NET FD BAL CHG	0.00	-12,584.18				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	A - PERSONNEL	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	EXPENSES	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	SUSS NET FD BAL CHG	0.00	-25,764.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ZOOL - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	A - PERSONNEL	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	EXPENSES	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	ZOOL NET FD BAL CHG	0.00	-11,123.50				

PARENT ORG: SUSS - Sustainable Science
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	A - PERSONNEL	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	EXPENSES	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	SUSS NET FD BAL CHG	0.00	-25,764.00				

PARENT ORG: TLC - The Learning Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	A - PERSONNEL	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	EXPENSES	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	TLC NET FD BAL CHG	0.00	-57,986.00				

PARENT ORG: UHM - University of Hawaii Center, Maui
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: UHM - University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	A - PERSONNEL	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	EXPENSES	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	UHM NET FD BAL CHG	0.00	-35,129.52				

PARENT ORG: ZOOL - Zoology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ZOOL - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	A - PERSONNEL	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	EXPENSES	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	ZOOL NET FD BAL CHG	0.00	-11,123.50				